

Resolution for Adoption by the Board of Education
 Royal Oak Schools
 General Fund Revenue and Appropriations
 For the Fiscal Year Ending June 30, 2014
 April 10, 2014

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Royal Oak Schools for fiscal year 2013-14 be amended as follows:

Revenues		
1xx	Local	\$20,193,922
3xx	State	\$28,812,902
4xx	Federal	\$1,634,843
	Incoming Transfers &	
5xx-6xx	Other	<u>\$3,834,301</u>
Total Revenues		\$54,475,969
Total Fund Balance, July 1 Available to Appropriate		<u>\$12,865,866</u>
Total Available to		
Appropriate		<u><u>\$67,341,834</u></u>

Be it further resolved that \$55,896,535 of the total available to appropriate in the General fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
1xx	Instruction	\$33,424,721
2xx	Support Services	\$20,859,080
3xx	Community Services	\$798,343
	Outgoing Transfers and Other	
4xx-6xx	Transactions	<u>\$814,392</u>
Total Appropriated		<u><u>\$55,896,535</u></u>